



Excited and all
smiles on her
LAST "First
Day of
School"



Governing Board Meeting

Mid-State Special Education

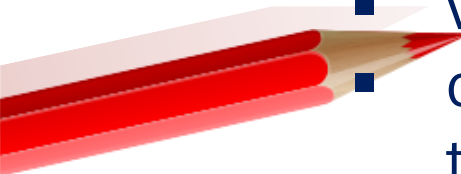


Aug. 26,
2020



Thank you for your participation this evening.

Due to the current public health emergency, current Disaster Declaration, and extended Executive Orders, in-person attendance at this meeting was deemed not practical, prudent, or feasible. In complying with our revised policy related to Open Meetings Act, the Board Secretary will:

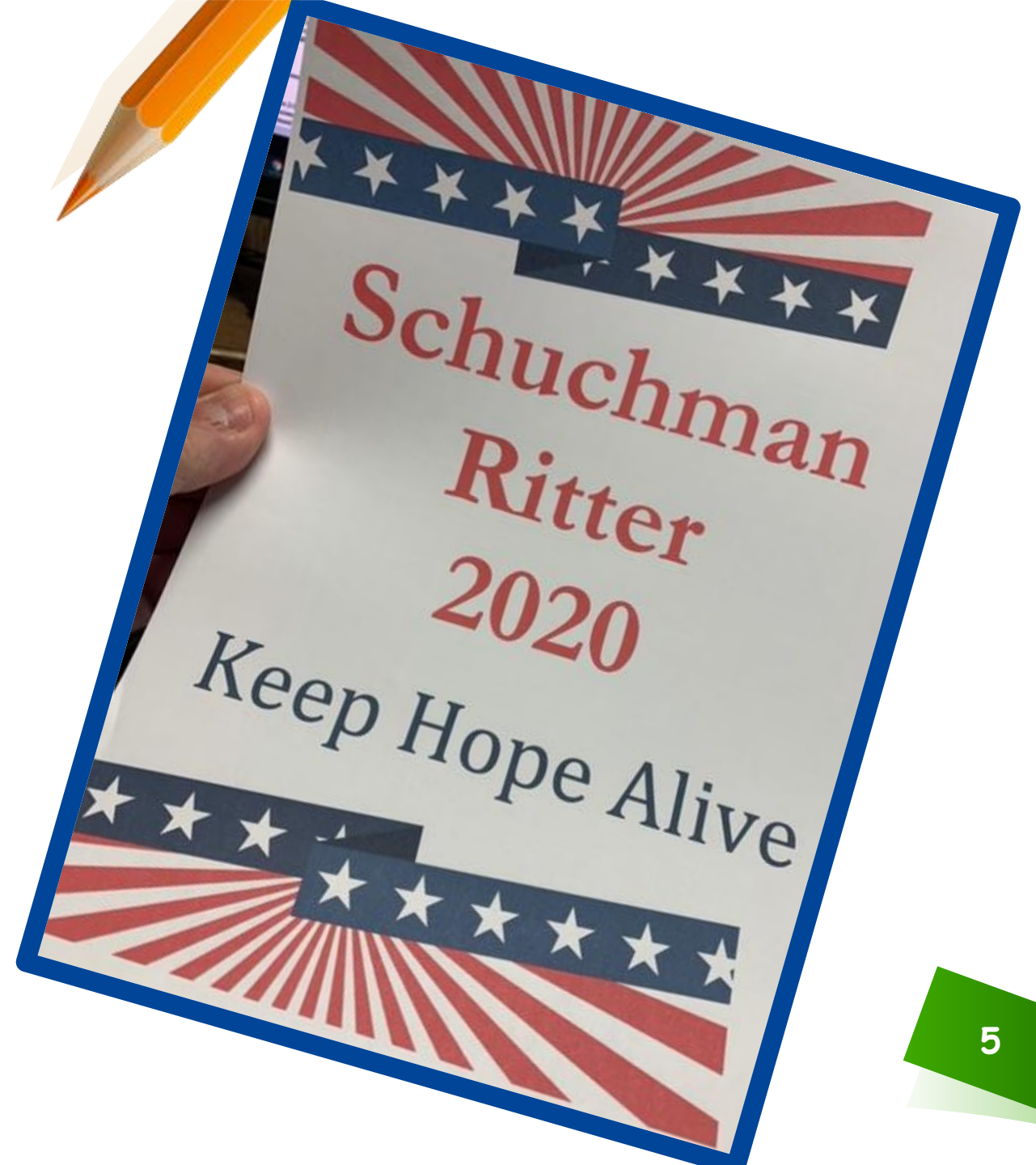
- 
- keep a verbatim record of the complete meeting for no less than 18 months;
 - ensure that any interested member of the public can hear discussion;
 - verify that each Board Member can hear one another;
 - verify the Board Members present and that a quorum is met;
 - conduct all votes by roll call and record each Board Member's vote so that it is identified; and
 - report to the public following the Board's meeting with no physical presence of quorum

FY21 Budget Hearing



FY21 PROPOSED BUDGET										
Beginning 07/01/2020 Fund Balance:			\$ 1,355,783.47							
			NEW MSSE							
Local Assessments		1342	\$ 4,013,300.17							
Interest		1510	\$ 8,000.00							
Donations		1920	\$ -							
Other LEAs		1940	\$ -							
Refund from Prior Year		1950	\$ -							
Other Revenue		1999	\$ 179,814.00							
State Flow-Thru		2100	\$ 1,120,840.83							
Federal Flow-Thru		2200	\$ -							
GSA		3001	\$ 265,194.17							
Medicaid Administrative Outreach		4991	\$ 40,000.00							
Medicaid FFS		4992	\$ 65,000.00							
Emergency Relief COVID-19		4998	\$ 5,237.00							
			\$ 5,697,386.17							
Expenditures		100	200	300	400	500	600	700	GRAND TOTAL	
Special Ed Programs (Functions 1200-1220)	1200	\$ 98,886.56	\$ 29,335.29	\$ 98,082.24	\$ 6,150.00	\$ 700.00	\$ -	\$ -	\$ 233,154.09	4%
Special Education Programs PreK	1225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Transition Specialists	1400	\$ 144,074.27	\$ 35,823.83	\$ 12,387.08	\$ 43,566.00	\$ 5,000.00	\$ -	\$ -	\$ 240,851.18	5%
ESY Programs	1600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Program Coordinators	2105	\$ 318,995.96	\$ 60,673.18	\$ 20,222.18	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 402,391.32	8%
Social Workers	2110	\$ 462,790.22	\$ 102,685.89	\$ 16,438.60	\$ 7,000.00	\$ 2,500.00	\$ -	\$ -	\$ 591,414.71	11%
Health Services	2130	\$ 38,014.42	\$ 14,760.52	\$ 459,243.16	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 515,018.10	10%
Medicaid	2139	\$ -	\$ -	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ 2,400.00	0%
Psychologists	2140	\$ 513,557.68	\$ 96,465.12	\$ 24,364.31	\$ 18,000.00	\$ 2,500.00	\$ -	\$ -	\$ 654,887.11	12%
Speech Pathology & Audiology	2150	\$ 532,620.01	\$ 116,958.73	\$ 96,549.65	\$ 13,000.00	\$ 1,400.00	\$ -	\$ -	\$ 760,528.39	14%
Improvement of Instruction	2210	\$ -	\$ -	\$ 40,000.00	\$ 10,000.00	\$ -	\$ 10,500.00	\$ -	\$ 60,500.00	1%
Executive Administration Services	2320	\$ 359,932.61	\$ 73,888.00	\$ 144,161.93	\$ 8,000.00	\$ 3,000.00	\$ -	\$ -	\$ 588,982.54	11%
Fiscal Services	2520	\$ 55,590.25	\$ 17,808.96	\$ 13,304.70	\$ -	\$ -	\$ -	\$ -	\$ 86,703.91	2%
Facilities & Acquisitions	2530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Operation/Maintenance	2540	\$ -	\$ -	\$ 12,320.00	\$ 19,500.00	\$ 500.00	\$ -	\$ -	\$ 32,320.00	1%
Transportation Services	2550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Printing Supplies	2570	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00	0%
Data Processing	2660	\$ -	\$ -	\$ 30,600.00	\$ -	\$ -	\$ -	\$ -	\$ 30,600.00	1%
GSA Flow-Thru to Districts	4100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,840.83	\$ -	\$ 1,120,840.83	21%
		\$ 2,524,461.98	\$ 548,399.52	\$ 970,073.85	\$ 134,716.00	\$ 15,600.00	\$ 1,131,340.83	\$ -	\$ 5,324,592.18	100%
		47.41%	10.30%	18.22%	2.53%	0.29%	21.25%		100.00%	
Projected 06/30/20 Balance									\$ 1,728,577.46	

Regular Meeting



Consent Agenda



Official Designation of Officers:

Governing Board President: Ms. Norris, Carlinville CUSD #1 Board of Education

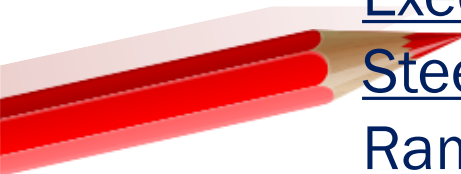
Governing Board Vice-President: Ms. Hayes, Ramsey County #204 Board of Education

Governing Board Secretary: Ms. Throne, Mid-State Executive Secretary

Governing Board Treasurer: Ms. Armour, Mid-State Director

Executive Committee Chairperson: Dr. Becky Schuchman, Carlinville

Executive Committee Vice-Chairperson: Ms. Melissa Ritter, Ramsey



Steering & Finance Committee: Dr. Schuchman, Carlinville; Ms. Ritter, Ramsey; Mr. Hopper, Panhandle; Mr. Clark, South Fork

Policy Committee: Dr. Schuchman, Carlinville; Mr. Theilen, Edinburg; Mr. Koontz, Mulberry Grove (alternate)

Consent Agenda



Minutes from the August 27, 2019 Meetings:

- Budget Hearing
- Regular Session

Destruction of Audio Recordings:

- None
- 



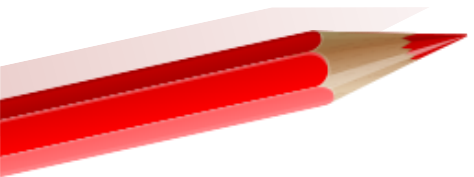
Consent Agenda



Annual Delegation of Duties to the Executive Committee

Annual Delegation of Duties to the Director

(both lists were provided in the advance board packet)



Director's Report

Remember
who you
started

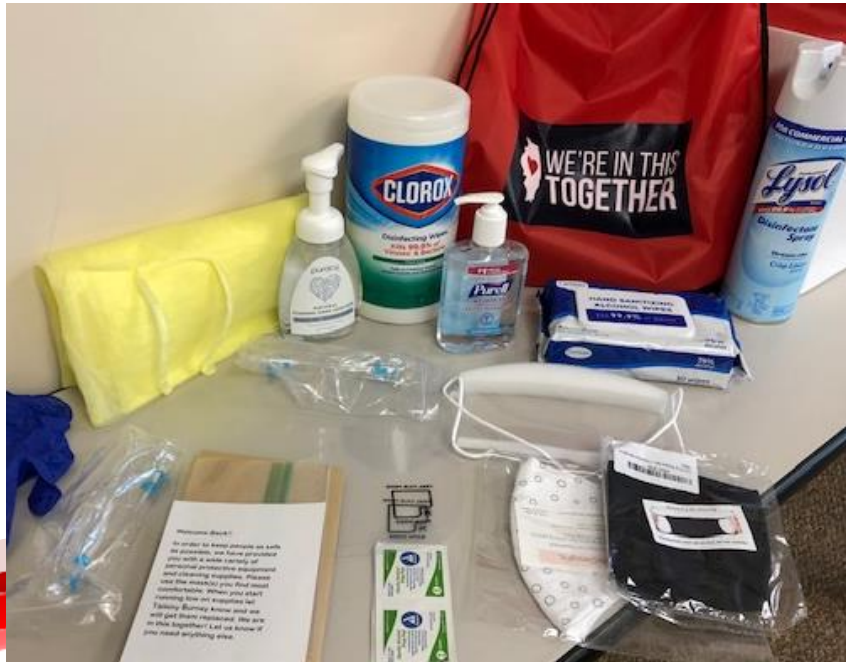
Director's Report

OUR FOCUS:

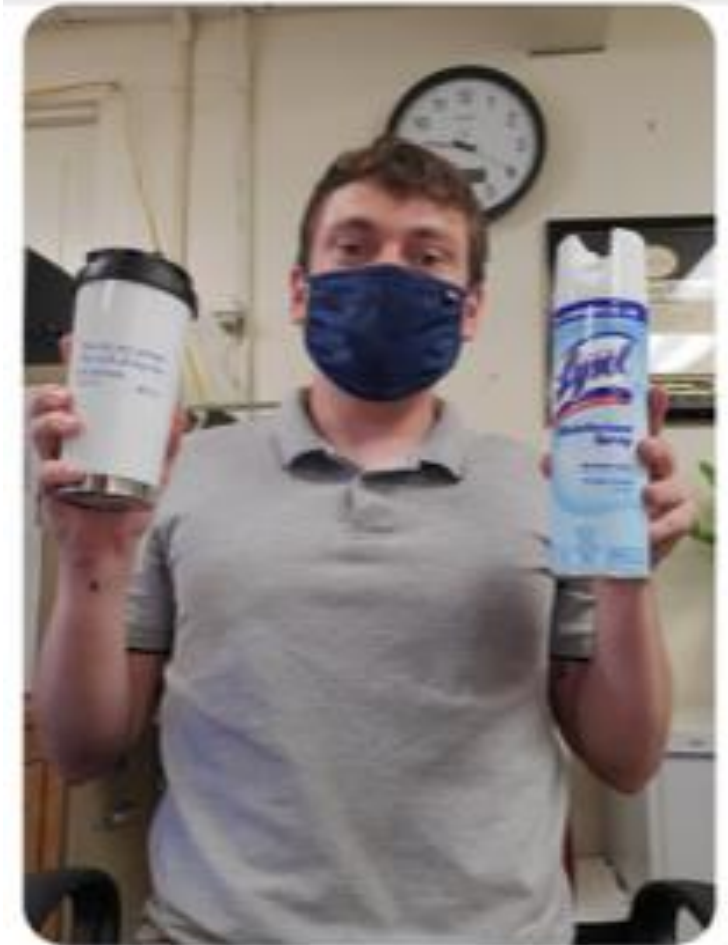
- Health & Safety
- Quality Services & Necessary Supports
- Progress of Students & Well-being of All



FOCUS: Health & Safety



Trying all the ppe 😊 I figure you need a giggle!



Coffee and disinfectant... my two essentials!!

FOCUS:

Health & Safety



Here is a picture of my new normal



FOCUS:

Quality Services & Necessary Supports



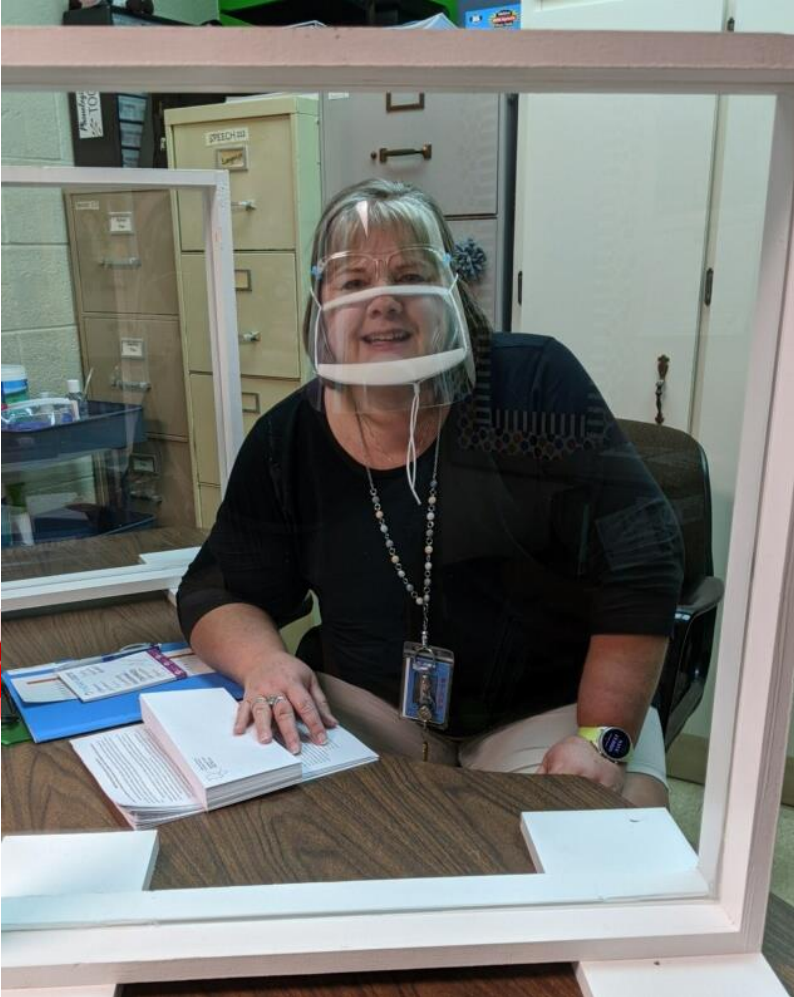
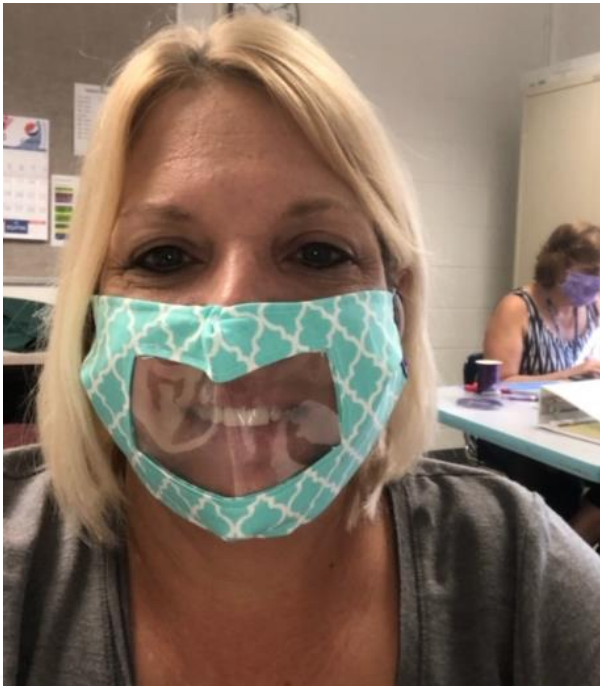
This is [redacted] from Vandalia. She is a senior and was so happy to come into the office to pick up her backpack, senior binders and to tell me she got the job at Wal-Mart, and starts tonight. One proud momma of this STEP student.

FOCUS:

Quality Services & Necessary Supports



sidekick
THERAPY PARTNERS



My new work world!



Welcome to Mrs. Milner's Speech Therapy Room 🐾

FOCUS:

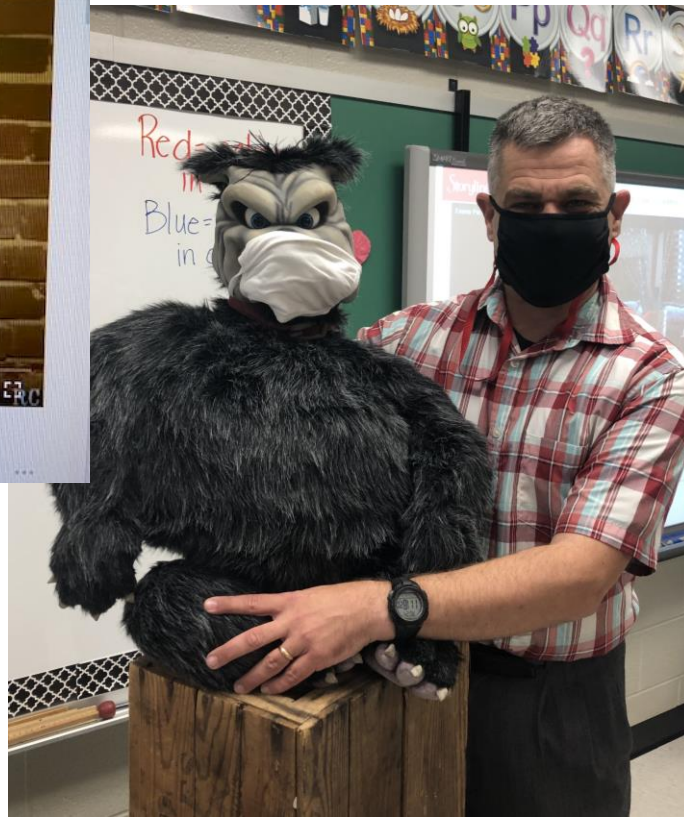
Progress of Students & Well-being of ALL



Face to face session without masks

FOCUS:

Progress of Students & Well-being of ALL



HOW?

Kindness
Flexibility
Grace



HOW?

with KINDNESS



That's a smile under that mask 😊



HOW?

with flexibility

My co-worker refuses to participate in social distancing and poops loudly while I am on conference calls. Sorry about that, Randi Rich Riemann 🤔🇺🇸👩🏻👧👶



HOW?

with grace



My heart is SO full it could explode!! The first day of my 21st year was weird, but oh so amazing!! No words can describe the feeling of being back to work and seeing my work friends and a few of my kiddos after being off for so long! This year might be a tough one but we will all work together and make it great! Ps.....I had my temperature taken more times today than I probably have had in the last 10 years and I passed each time 🤒🤒❤️

Today I saw children smiling with their eyes. Today I said "Welcome to the junior high" a few dozen times. Today I got to escort kids to new places they've never been. Today I watched 5-year-olds walk outdoors and gasp a joyous "Yes!" after they saw what a Kindergarten recess looks like. Today I gave elbow bumps and virtual high-fives. Today I corrected/helped a young student after he "washed his hands" in the urinal water (cascading down from the top...not the pee). Today I "heard" how much both kids - and adults - have missed this. Today I re-discovered the reason why I decided to become a school social worker 27 years ago. Today, after a 5-month hiatus, I once again have a purpose.

As parents, we have faced heartbreak at what our kids are missing and what they are being asked to do. So much is gone from their days and so much has changed for them - masks all day being just the least of it. As staff members, we questioned - how will they do with masks, the changes, the limitations, the restrictions?

You know what stood out to me at 3:05 today ?? That the kids didn't really care about the changes, the masks or the challenges because they are back in buildings full of people who love and support them. They are back to seeing teachers, custodians, secretaries, aides, principals and more that care about them. I heard student after student with positive things to say, saw student after student complying with all the changes. At our house, we have two kids that haven't stopped talking about every single amazing part of their day.

If you see an administrator, teacher or any person employed by our school district - thank them. They haven't stopped working since March. They love and care and plan and lead and adapt and excel beyond belief. I am blown away by what they have accomplished. I am grateful for their dedication and what it produced for our kids!

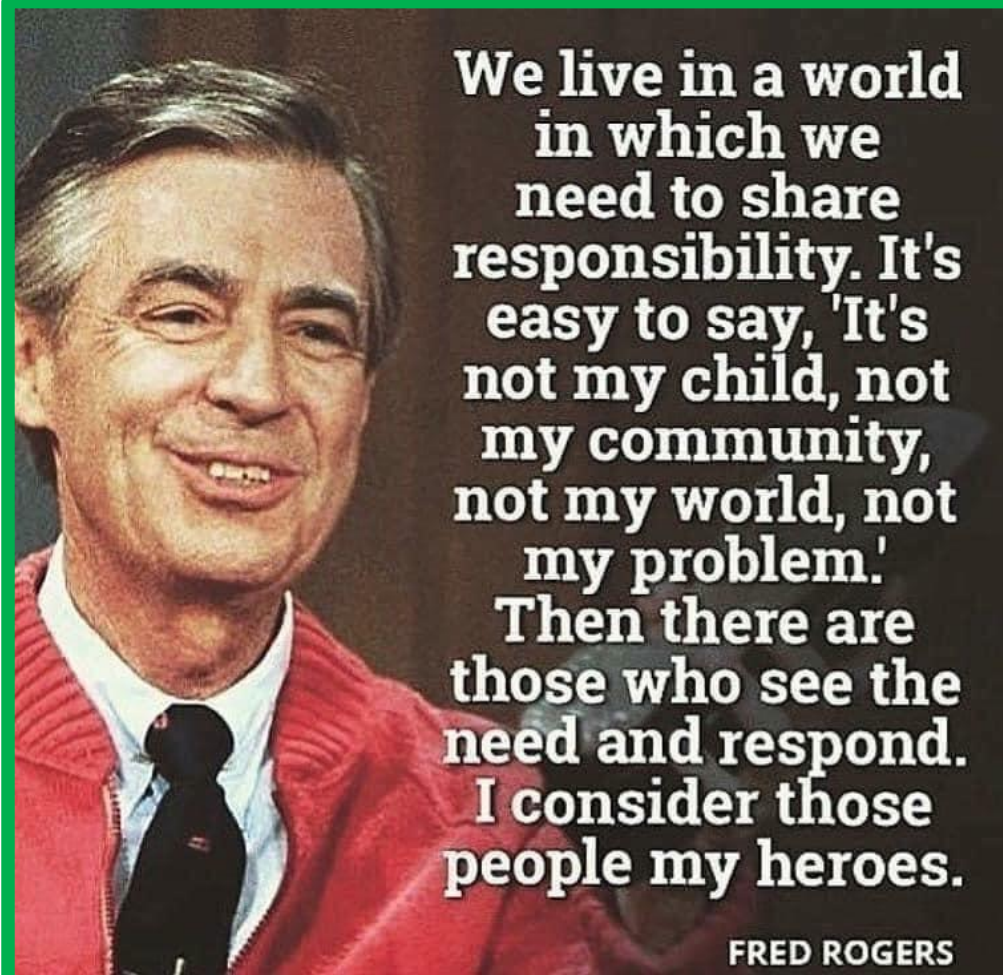
[#WeAreCarlville](#)

HOW?

with grace

Driver's ed starts in elementary school now!

Let me know if these work for the "new normal" pics!



We live in a world in which we need to share responsibility. It's easy to say, 'It's not my child, not my community, not my world, not my problem.' Then there are those who see the need and respond. I consider those people my heroes.

FRED ROGERS

I am so excited to be back at school with kids! 💙💛

I haven't been this excited about giving a WISC in my entire life!

Like

Comment

Send

Lynnette Lyon Milner and 29 others



Angela Armour

Renewed and improved perspective for us all! The "little things" are sometimes really "BIG THINGS" that feed our soul. "Remember why you started" and may we all proceed with "kindness, flexibility, and grace" while keeping our focus on the children! 💜

3d Like Reply



Amy Ashmore

It's the best feeling ever and I will never take it for granted again 💛



Renewed Perspectives

We are in this together!

We can do hard things!

We are experts in accommodations, embracing differences,
and creatively educating ALL!



We will serve children, families, and schools
with kindness, flexibility, and grace!

New Business

Mid-State Personnel Action Items

9/18/2019 – 8/19/2020

Certified (full-time)

Lucas Altenberger – School Psychologist (FY21 Litchfield)

Velvet Balmer – Speech Pathologist (FY21 Litchfield & Morrisonville)

Certified (Part-time)

Kay Grabbe – Speech Pathologist (FY20 substitute)

Deb Koelker – School Psychologist (FY20 temporary)

Becky Suess – Speech Pathologist (FY20 substitute)

Brenda Patrick – Program Coordinator (FY21 Panhandle)


Ali Beyers – Speech Pathologist (FY21 part-time per request; Hillsboro)



New Business

Policy and Procedures for Behavioral Interventions for Students Who are Eligible for Special Education

This required policy and related procedures, reflective of changes made last school year to the Illinois Administrative Code, have been updated to include all of the legal, regulatory, and rule changes related to isolated time-out, time-out, and physical restraint. Your district has likely recently updated board policy 7:190 which includes some of this information. Legal counsel, Brandon Wright, has recommended that in addition to the Executive Committee and Governing Board action, each member district should also adopt the “Mid-State Special Education Joint Agreement Policy and Procedures for Behavioral Interventions for Students Eligible for Special Education.” This document must be provided at least annually to the parents of students with disabilities.





New Business



Mid-State Special Education FY21 Budget

- This budget reflects the new equitable Assessment Structure recommended by the Steering Committee and approved by the Executive Committee during reorganization and prior to FY20.
- The Assessment Structure allows for flexibility for districts to increase or decrease specialized services from year to year based upon changes in student enrollment, student needs, and district needs.
- FY21 assessments are expected to be very consistent with FY20 final assessments
- Given the changes that we have implemented in FY20 following reorganization to simplify many financial procedures, it is expected that we will not require a spring budget amendment nor Governing Board meeting. If needed, the prearranged date is Wednesday, March 24, 2021.



Thank You!