



MID-STATE SPECIAL EDUCATION

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Personnel & Finance Committee Meeting

March 25, 2026

Meeting Time 8:15 a.m.

AGENDA

I. PROCEDURAL BUSINESS

- A. Call to Order/Roll Call
- B. Introduction and Recognition of Visitors and Public Comment
- C. Approval of Finance Committee Minutes from Feb. 18, 2026

II. DISCUSSION & ACTION

- A. FY26 Budget, Final Cost Billing, and End FY26 Cash on Hand
- B. FY27 Budget Development & Staff Compensation
- C. Independent DHH Contractor and employment approval
- D. FY27 Billing Structure and district employment of support staff
- E. Action on Above Items

III. ADJOURNMENT